Bell View Land Trust **Plan 2019-2020**

Goal #1

Goal

75% of 1st through 3rd grade students will make typical progress or better on the DIBELS reading composite score, from fall 2019 to May 2020 Pathways of Progress. 75% of for 4th and 5th graders will be on track for expected growth on the Reading Inventory from fall 2019 to May 2020.

Academic Areas

- Reading

Measurements

-75% of 1st through 3rd grade students will make typical progress or better on the DIBELS reading composite score.
-75% of for 4th and 5th graders will be on track for expected growth on the Reading Inventory.

Action Plan Steps

We will hire, train, and supervise three, (18 hour) and another (10 hour) interventionists to provide instructional support for Tier 2 intervention for students. Our achievement coach will train and supervise them at an estimated cost of $35,637. $2,000 will used to update student technology devices to encourage more 1:1 learning.

Expenditures

Category	Description	Estimated Cost
	Total:	$37,637
Salaries and Employee Benefits (100 and 200)	4 Interventionists	$35,637
Technology Equipment > $5,000 (734)	Student Devices	$2,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total:	$37,637
Salaries and Employee Benefits (100 and 200)	$35,637
Technology Equipment > $5,000 (734)	$2,000

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2018-2019 Progress Report	$0
Estimated Distribution in 2019-2020	$37,637
Total ESTIMATED Available Funds for 2019-2020	$37,637
Summary of Estimated Expenditures For 2019-2020	$37,637
This number may not be a negative number Total ESTIMATED Carry Over to 2020-2021	$0

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?
If we receive additional funds we will extend hours for interventionists so we are able to provide service for more students. We will also purchase needed materials, technology and resources to support reading intervention.

Publicity

- School newsletter
- School website